

Appendix 1

**Table 1: Tenders awarded during Reporting Period**

Table 1a: Tenders awarded by Commercial and Procurement Services Team 'CPS'

Ref	Contract Title	Contract Type	Value	Successful Supplier	SVPP applied (Y/N)	If No - Reason why?	Reserved Contract (Y/N)	Social Value Weighting % applied
T2370	Off street car parking enforcement	Services	£13,500,000 (Across 8 local councils)	Marston (Holding) Ltd	Y	N/A	N	N/A*
T2451	Provision of Insurance Brokerage Services	Services	£4,400,000	Arthur J Gallagher Insurance Brokers Ltd	Y	N/A	N	10%
T2458	Collection and treatment of mattresses	Services	£450,000	USEL	Y	N/A	N	10%
T2319	Supply and installation of wet pour repairs and the maintenance/installation/repair of playground/outdoor gym apparatus	Services	£400,000	Play and Leisure Services	Y	N/A	N	10%
T2489(a)	Supply and delivery of Large and Medium Panel Vans	Supplies	£383,910	Donnelly Bros Belfast	N	External Framework Used	N	N/A
T2489(C)	Supply and delivery of 5T Compact Sweeper	Supplies	£364,440	Aebi Schmidt	N	External Framework Used	N	N/A
T2444	Provision of an Engagement Partner for the Delivery of Belfast Stories to the end of RIBA Stage 2	Services	£200,000	Stratagem	Y	N/A	N	15%

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T2375	Installation of wireless digital connectivity network infrastructure in three rooms in City Hall	Services	£175,000	BT PLC	N	External Framework Used	N	N/A
T2452	Provision of maintenance and servicing of the weighbridge system at Dargan Road waste transfer station	Services	£100,000	Precia Molen Ireland Ltd	N	STA	N	N/A
T2448	Energy Audit and Survey Work	Services	£85,000	Mott MacDonald	Y	N/A	N	15%
T2487	St Patricks Day Music Programme	Services	£70,000	Belfast Trad Fest	Y	N/A	N	N/A**
T2440	AutoDesk Software licenses & support, to include bi-annual technology updates	Services	£74,275	Pentagon Solutions Ltd	Y	N/A	N	15%
T2477	Masternaut Fleet Tracking	Services	£120,000	Masternaut Ltd	N	STA	N	N/A
T2480	Provision of Environmental Health Officer (EHO) in the Port Health service	Services	£45,000	MCS Group Ltd	N	STA	N	N/A
T2215(b)	Audit of Tourism Owned Assets	Services	£80,000	CHL & Associates	Y	N/A	N	15%

\* As the contract involved a joint procurement managed by BCC but with 8 contracts created with each local councils it was agreed that the standard SV points approach set out in the SVPP could not be applied. Agreed to include SV clauses and evaluated approach to delivery but not use SV points approach. 5% weighting agreed. SV organisational behaviours included.

\*\* This requirement was procured as a STA/Direct Award contract following no bids being received to the original open tender competition. Social value offer still included as part of the contract but therefore no evaluation of the supplier's social value offer.

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Table 1b: Tenders awarded by Property & Projects

Ref	Contract Title	Contract Type	Value	Successful Supplier	SVPP applied (Y/N)	If No - Reason why?	Reserved Contract (Y/N)	Social Value Weighting % applied
ITT 36752	Belfast Stories – Integrated Design Team (PQQ to ITT)	Services	£3,929,505	Todd Architects	N <sup>1</sup>	Externally Funded – CPD/SIB	N	N/A
ITT 37512	PIV Tender for the supply and installation of furniture at Shankill Shared Women's Centre	Supplies	£74,130.85	McLaughlin & Harvey WorkSpace	N	Externally Funded – CPD/SIB	N	N/A
ITT 37554	Design, supply and installation of phase 3 of covered cycle stands in Belfast	Works	£181,935.00	Externiture	Y	N/A	N	15%

<sup>1</sup> note SIB Buy Social documentation has been used given the Belfast Region City Deal funding component; Social Value Delivery Plans have been submitted and will be monitored via SIB and BRCD PMO mechanisms, including Belfast Stories Inclusive Growth commitment.

**Table 2: Summary of key findings/ data**

<b>Key area/ criteria</b>	<b>Summary/ Key Findings</b>
Total number of tenders awarded during Reporting Period	18 tenders awarded
Total number of tenders awarded where SVPP was applied	10 out of 18 tenders
Number of tenders awarded where a % weighting and scoring was applied.	8 out of 18 tenders
Summary of reasons why SVPP was not applied	3 out of 8 – STAs/ Direct Awards 3 out of 8 – an external framework was used to award contract therefore restricted to framework evaluation criteria 2 out of 8 – externally funded project therefore CPD Buy Social policy applies but are below threshold (CPD/SIB set threshold) to include social value
Total number of tenders awarded where CPD Buy Social (above threshold) was applied	None
Number of Reserved Contracts	None.  Social Value Review Team to consider if any further guidance is required about when/ what tenders should be reserved to social enterprises.
Social value organisational behaviours selected for inclusion in tenders.	Ethical Procurement Policies - included in 3 out of 10 tenders Environmental Managements Systems - included in 3 out of 10 tenders Single Use Plastics Policy - included in 0 out of 10 tenders Donating/recycling equipment to VCSE policy - included in 0 out of 10 tenders Equality and Diversity policy - included in 7 out of 10 tenders Employee development, health, and wellbeing policy - included in 7 out of 10 tenders  The Social Value Review Team will review guidance to ensure it is clear when to include these organisational behaviours in tenders; particular areas where there are low levels of inclusion i.e. single use plastic and donating/ recycling equipment to VCSE sector policies.

Table 3: Summary of Supplier's Social Value Offers (Evaluated submissions)

	Social Value Initiatives																
Tender Awarded - Supplier	Number of employment weeks* (FTE) created for Apprenticeships	Number of employment weeks* (FTE) created for Priority Groups	Number of employment weeks* (FTE) created for Students	Employability or skills initiatives to support Priority Groups	Initiatives to enhance employability of young people	Use of a social enterprise or co-operative in the supply chain (in relation to contract)	Initiatives to support VCSE organisation	Initiatives to improve good relations between people from different religious, political, racial & ethnic backgrounds	Initiatives to reduce or prevent crime (including hate crime) and/or ASB	Initiatives to reduce or prevent health related inequalities	Initiatives to increase participation in sports related activities	Initiatives to increase participation in arts related activities	Reduce carbon emissions associated with energy supply	Reduce carbon emissions associated with transportation	Improve waste management, including recycling, upcycling and supporting the circular	Improve resource efficiency	Enhance environmental natural resources and biodiversity
T2451 Provision of Insurance Brokerage Services - Arthur J Gallagher Insurance Brokers Ltd											✓		✓	✓	✓		
T2458 Collection and treatment of mattresses - USEL				✓			✓								✓		
T2319 Supply and installation of wet pour repairs and the maintenance/installation/repair of playground/outdoor gym apparatus - Play and Leisure Services	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
T2444 Provision of an Engagement Partner for the Delivery of Belfast Stories to the end of RIBA Stage 2 - Stratagem			✓			✓	✓	✓					✓	✓	✓	✓	
T2448 Energy Audit and Survey Work - Mott MacDonald					✓								✓				

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T2487 St Patricks Day Music Programme - Belfast Trad Fest								✓				✓			✓		
T2440 AutoDesk Software licenses & support, to include bi-annual technology updates - Pentagon Solutions Ltd			✓							✓	✓						
T2215(b) Audit of Tourism Owned Assets - CHL & Associates				✓	✓		✓	✓			✓	✓					
ITT 37554 Design, supply and installation of phase 3 of covered cycle stands in Belfast - Externiture													✓	✓			